

## SURREY COUNTY COUNCIL LOCAL COMMITTEE IN GUILDFORD

### PROPOSAL FOR EXPENDITURE OF LOCAL REVENUE BUDGET



#### PART 1

1. **NAME OF MEMBER(S):** Pauline Searle
2. **DESCRIPTION OF PROJECT TO BE FUNDED:** Disability Challengers: After School Club
3. **WHAT IS THE PURPOSE OF THIS FUNDING?** To support one term of after school activities for local disabled children
4. **WHAT IS IT EXPECTED TO ACHIEVE? BY WHEN?** To deliver high class after school activities for 12 children, 4 days a week for three hours for one term. This is an ongoing project. The after school club also provides respite for the parents or the opportunity to earn extra income or to spend time with their other children.
5. **WHO HAS BEEN CONSULTED ABOUT THIS PROPOSAL?** Disability Challengers prides itself on working in partnership with local authorities and other voluntary sector organisations. They also consult with parents, the children and young people to influence the future direction of their work.
6. **FINANCIAL DETAILS OF THE FUNDING:**
  - (i) **What is the total cost of the project?** £2782 per term
  - (ii) **How much is this funding proposal?** £2000
  - (iii) **When is the funding required?** asap
  - (iv) **Are there any financial implications beyond the current year?** none
  - (v) **What funding has been obtained from other sources?** Funding for many of Disability Challengers' projects is obtained from a wide range of sources, but none has been specifically obtained for this term of the After School Club.

#### PART 2

7. **COMMENTS BY AREA DIRECTOR (including comments by relevant service manager(s) where appropriate):**  
The Area Director recommends approval.
8. **DATE & DECISION OF COMMITTEE**  
9<sup>th</sup> February 2006